

Construction and Rehabilitation - 2013-2015 Biennium Agency Requests				
Agency	Project Type	Legal Fund	2011-2013 Biennium	2013-2015 Biennium
State Budget Agency	Lease	General Fund	269,087,833	274,296,841
	Project	General Fund	5,000,000	5,000,000
Department of Administration	Lease	General Fund	196,009,412	117,471,765
		Post War Construction Fund	11,160,288	600,000
		Regional Health Care Construction	21,861,105	24,204,692
	PM	General Fund	7,841,835	8,688,334
	R&R	General Fund	1,121,250	13,289,403
Indiana State Police	PM	State Police Building Fund	1,266,998	1,266,998
	Project	State Police Building Fund	3,000,000	4,013,000
	R&R	State Police Building Fund	746,000	120,000
Law Enforcement Training Academy	PM	Law Enforcement Training Fund	330,727	346,078
	Project	Law Enforcement Training Fund	0	50,000
	R&R	Law Enforcement Training Fund	500,000	745,000
Adjutant General	PM	General Fund	250,000	125,000
	R&R	General Fund	0	15,400,000
Department of Natural Resources	Lease	General Fund	0	182,000
	PM	Cigarette Tax Fund	3,600,000	3,600,000
		General Fund	8,946,468	10,858,858
	Project	General Fund	1,305,028	800,000
	R&R	General Fund	19,985,687	18,350,326
Indiana State Museum and Historic Sites Corporation	PM	General Fund	1,645,078	2,473,767
	R&R	General Fund	1,117,317	2,546,500
World War Memorial Commission	PM	General Fund	1,234,000	1,234,000
	R&R	General Fund	1,142,000	2,417,000
Kankakee River Basin Commission	R&R	Build Indiana Fund	1,000,000	2,500,000
Family and Social Services Administration	Project	Post War Construction Fund	0	70,000
FSSA - Division of Mental Health	R&R	Post War Construction Fund	1,800,000	0
Evansville Psychiatric Children's Center	PM	General Fund	45,000	66,000
	Project	Post War Construction Fund	217,800	30,000
	R&R	Post War Construction Fund	102,916	183,086
Evansville State Hospital	PM	General Fund	783,925	783,924
	Project	Post War Construction Fund	680,000	89,647
	R&R	Post War Construction Fund	245,500	527,827
Madison State Hospital	PM	General Fund	928,208	928,208
	Project	Post War Construction Fund	0	100,737
Logansport State Hospital	PM	General Fund	863,144	863,144
	Project	Post War Construction Fund	0	176,760
	R&R	Post War Construction Fund	591,700	2,986,943
Richmond State Hospital	PM	General Fund	1,100,000	1,100,000
	Project	Post War Construction Fund	0	99,000
	R&R	Post War Construction Fund	1,681,852	450,360
Larue Carter Memorial Hospital	PM	General Fund	1,833,118	1,833,118
	Project	Post War Construction Fund	0	103,032
	R&R	Post War Construction Fund	1,010,000	1,080,000
Indiana School for the Blind and Visually Impaired	PM	General Fund	565,714	565,714
	R&R	Post War Construction Fund	750,320	2,642,859

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Indiana School for the Deaf	PM	General Fund	565,714	565,714
	R&R	Post War Construction Fund	872,723	2,473,988
Indiana Veterans' Home	PM	Veterans' Home Fund	1,500,000	1,500,000
	R&R	Veterans' Home Fund	5,239,557	8,270,579
Henryville Correctional Facility	PM	General Fund	100,000	50,000
Chain O' Lakes Correctional Facility	PM	General Fund	76,828	90,000
	Project	Post War Construction Fund	500,000	370,000
Department of Correction	PM	General Fund	76,828	100,000
	Project	Post War Construction Fund	0	360,000
North Central Juvenile Facility	PM	General Fund	200,000	120,000
Miami Correctional Facility	PM	General Fund	664,560	900,000
Indiana State Prison	PM	General Fund	954,492	1,100,000
	Project	Post War Construction Fund	0	5,450,000
	R&R	Post War Construction Fund	3,498,000	1,200,000
Pendleton Correctional Facility	PM	General Fund	1,257,064	1,300,000
	R&R	Post War Construction Fund	3,715,000	3,200,000
Correctional Industrial Facility	PM	General Fund	584,172	600,000
	R&R	Post War Construction Fund	1,026,000	1,116,000
Women's Prison	PM	General Fund	322,804	360,000
	Project	Post War Construction Fund	0	312,000
	R&R	Post War Construction Fund	212,500	315,000
New Castle Correctional Facility	PM	General Fund	350,388	100,000
	R&R	Post War Construction Fund	365,000	0
Putnamville Correctional Facility	PM	General Fund	864,822	800,000
	Project	Post War Construction Fund	250,000	965,000
	R&R	Post War Construction Fund	1,570,000	1,255,000
Pendleton Juvenile Correctional Facility	PM	General Fund	228,738	300,000
	R&R	Post War Construction Fund	0	2,156,976
Indianapolis Re-Entry Educational Facility	PM	General Fund	538,832	360,000
	R&R	Post War Construction Fund	291,000	90,000
Camp Summit Correctional Facility	PM	General Fund	200,000	80,000
	Project	Post War Construction Fund	0	250,000
Wabash Valley Correctional Facility	PM	General Fund	608,820	527,354
	R&R	Post War Construction Fund	160,000	0
Madison Correctional Facility	PM	General Fund	1,000,000	315,000
	Project	Post War Construction Fund	0	375,000
	R&R	Post War Construction Fund	90,000	0
Madison Juvenile Correctional Facility	PM	General Fund	0	435,000
	Project	Post War Construction Fund	0	375,000
Branchville Correctional Facility	PM	General Fund	272,932	360,000
Westville Correctional Facility	PM	General Fund	806,330	1,040,000
	Project	Post War Construction Fund	0	0
	R&R	Post War Construction Fund	2,300,000	2,212,000
Rockville Correctional Facility for Women	PM	General Fund	357,296	500,000
	R&R	Post War Construction Fund	0	2,736,048
South Bend Juvenile Correctional Facility	PM	General Fund	134,280	0
Plainfield Correctional Facility	PM	General Fund	663,704	950,000
	Project	Post War Construction Fund	0	980,000
	R&R	Post War Construction Fund	966,000	0

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Reception and Diagnostic Center	PM	General Fund	214,464	210,000
	Project	Post War Construction Fund	400,000	0
	R&R	Post War Construction Fund	342,000	242,000
Edinburgh Correctional Facility	PM	General Fund	200,000	80,000
Department of Transportation	Project	Build Indiana Fund	2,400,000	2,400,000
		State Highway Fund	25,000,000	21,240,000
Total Construction and Rehabilitation			633,291,071	596,347,580

Summary of Agency Requests by Project Type		
Project Type	2011-2013 Biennium	2013-2015 Biennium
Lease	498,118,638	416,755,298
PM	43,977,283	47,476,211
Project	38,752,828	43,609,176
R&R	52,442,322	88,506,895
Total Construction and Rehabilitation	633,291,071	596,347,580

Summary of Agency Requests by Legal Fund		
Legal Fund	2011-2013 Biennium	2013-2015 Biennium
Build Indiana Fund	3,400,000	4,900,000
Cigarette Tax Fund	3,600,000	3,600,000
General Fund	532,048,085	490,516,970
Law Enforcement Training Fund	830,727	1,141,078
Post War Construction Fund	34,798,599	35,574,263
Regional Health Care Construction	21,861,105	24,204,692
State Highway Fund	25,000,000	21,240,000
State Police Building Fund	5,012,998	5,399,998
Veterans' Home Fund	6,739,557	9,770,579
Total Construction and Rehabilitation	633,291,071	596,347,580